

Total General Fund Capital Budget**Appendix F**

		2017/18	2018/19	2019/20	2020/21	2021/22	2023/24	Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000
Total General Fund (Excluding Schools)	App A	52,046	38,269	24,477	17,105	17,414	0	149,311
C21st Schools Band A	App B	9,054	10,039					19,093
C21st Schools Band B	App C	184	3,979	21,223	19,529	18,852	86,112	149,879
Total General Fund (including Schools)		61,284	52,287	45,700	36,634	36,266	86,112	318,283